## Report on the Use of the Student Activities Support Grant 2022-2023 School Year

## I. Financial Overview

A	Allocation in the Current School Year:	\$86,775.00
В	Expenditure in the Current School Year:	\$58,645.00
С	Unspent Amount to be Returned to the EDB (A – B):	\$28,130.00

## II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	7	\$4,985.00
Full-grant under the School Textbook Assistance Scheme	36	\$44,540.00
Meeting the school-based financially needy criteria	12	\$9,120.00
Total	55	\$58,645.00

## III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		(\$)	Essential Learning Experiences  (Please put a ✓ the appropriate box(es);  more than one option can be selected)				
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<b>P</b> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Basketball Course	Physical Edu	16	\$10,020.00			✓		
2	Board Games Course	Arts	6	\$2,950.00			<b>√</b>		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences  (Please put a ✓ the appropriate box(es);  more than one option can be selected)					
					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences	
3	Brass Band Course	Arts (Music)	23	\$31,720.00			✓			
4	Guitar Course	Arts (Music)	2	\$2,745.00			✓			
5	String Band Course	Arts (Music)	6	\$10,110.00			✓			
6	Table Tennis Course	Physical Edu	2	\$1,100.00			✓			
(Please in	nsert rows above if the space provided is insufficient	t <b>.</b> )								
Expenses for Category 1			55	\$58,645.00						
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions										
1										
2										
3										
4										
5										
(Please insert rows above if the space provided is insufficient.)										
Expenses for Category 2			0	\$0.00						
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities										
1										
2										
3										
(Please insert rows above if the space provided is insufficient.)										
	Expens	ses for Category 3	0	\$0.00						
Total			55	\$58,645.00						

Total 55 \$58,645.00

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms Chan (Finance Secretary)
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